

**REPORT FOR: HEALTH AND
WELLBEING BOARD**

Date of Meeting: 2 November 2017

Subject: **INFORMATION REPORT** – CCG
Financial Sustainability Plan

Responsible Officer: Paul Jenkins, Interim Chief Operating
Officer

Exempt: No

Wards affected: All

Enclosures: Financial Recovery Plan

Section 1 – Summary

This report sets out the Financial Recovery Plan for the CCG.

FOR INFORMATION

Section 2 – Report

The Financial Recovery Plan sets out the Financial Recovery Plan for the CCG.

The following key aspects are covered in the report:

- Harrow CCG and local overview;
- Financial Recovery Programme 2017/18 development and current status;
- Key Actions to maximise financial delivery in 2017/18;
- Illustrative examples of 2017/18 scenarios and impact in future years;
- Key considerations for sustainable Financial Recovery;
- Key actions to underpin securing recovery and organisational success.

Section 3 – Further Information

There may be an update report brought to the meeting in the future.

Section 4 – Financial Implications

Not applicable

Section 5 - Equalities implications

Was an Equality Impact Assessment carried out? Not required

Section 6 – Council Priorities

The Council's vision:

Working Together to Make a Difference for Harrow

Please refer to the attached document to understand how the proposed changes will make a difference for older people, families and communities.

STATUTORY OFFICER CLEARANCE (Council and Joint Reports)

Nor required

Ward Councillors notified:

NO

Section 7 - Contact Details and Background Papers

Contact: Paul Jenkins, Interim Chief Operating Officer, Harrow CCG, 020 8966 1162

Background Papers: Financial Recovery Plan